

Budget 2016/17		Budget	DAP	SWAP	Comments
Audit Team Leader		45060	13200	12960	
Auditors(2)		53850	53850	53850	
Misc - subs etc		1860	1171	1171	
Recharges	FTE	5120	3224	3224	Premises
Recharges	FTE	540	340	340	Payroll
Recharges	FTE	1600	1007	1007	HR
Recharges	FTE	7980	5024	5024	IT
Recharges	Saving	8370			Amy/Zoe
		124380	77817	77577	
Start up cost for Licences/IT			1200	2500	
			79017	80077	
Management Only SLA			13200	13920	